

FORWARD PLAN JANUARY 2011 - APRIL 2011 (including indicative Forward Plan May 2011 – December 2011)

The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following four months, together with key decisions by officers. The plan is updated and published monthly. It can be obtained by writing to the Constitutional Team, Communities, Law and Governance, PO Box 64529, London SE1 5LX or telephone 020 7525 7055 / 4326 or email constitutional.team@southwark.gov.uk.

The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly. The forward plan is divided into three parts:

Part One - Cabinet key decisions (and budget and policy framework items)

Part Two - Individual cabinet key decisions

Part Three - Officer key decisions.



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution											
Quarterly revenue monitoring report: quarter 2, including treasury management	To note the revenue outturn position for 2009-10, including treasury management	Key Decision Significant impact on the community	Cabinet	December 2010	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Corporate asset management plan	Approval of refreshed asset management providing a framework to reconfigure the corporate estate to affordable sustainable levels	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2010	Finance, legal and relevant departments	Matthew Jackson: 020 7525 1332	Eleanor Kelly	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Provisional HRA Budget Settlement and Rent Setting 2011/12	To note the draft HRA budget settlement and indicative rent increases	Key Decision Significant impact on the community	Cabinet	December 2010	Key stakeholders	Shaun Regan 020 7525 7771	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards;	Overview and Scrutiny

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Gateway 1: Consolidated facilities management contract for 160 Tooley Street	To approve procurement strategy for a consolidated facilities management service for 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2010	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 2: Contract award - home care services	Approval of contract awards for universal and specialist home care services	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2010	Relevant stakeholders	Jerome Douglas: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and Scrutiny
Policy and resources strategy 2011/12 - 2013/14: medium term resources strategy and local government settlement	To approve the medium term resources strategy and to note the local government financial settlement	Key Decision Significant impact on the community	Cabinet	December 2010	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Treasury management mid year report on operational activity	To note treasury management operational activity at mid year	Key Decision	Council Assembly	December 2010	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
St Michael's, Sacred Heart and St Thomas the Apostle schools establishing sixth forms	To consider the outcome of statutory consultation on extending the age range of the three schools to establish sixth forms	Key Decision Significant impact on the community	Cabinet	January 2011	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education

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Implementation plan on the Democracy Commission's recommendations	To consider an implementation plan of the commission's recommendations including the resource implications	Key Decision Significant impact on the community	Cabinet	January 2011	All departments	Stephen Douglass 020 7525 5640	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards;	Overview and Scrutiny
Disposal of former Acorn Neighbourhood Housing Office	To obtain cabinet decision for the disposal of the Acorn Neighbourhood Housing Office to a charitable organisation subject to the joint disposal their existing premises and adjoining council land	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2011	Finance, legal and relevant stakeholders	Stephen Platts on 020 7525 5640	Eleanor Kelly	Councillor Richard Livingstone	Peckham	Livesey;	Overview and Scrutiny
East Peckham and Nunhead renewal areas	To obtain approval to extend the life of the existing renewal areas by a further two years	Key Decision Significant impact on the community	Cabinet	January 2011	Finance, legal and relevant stakeholders	Clare Gibb: 020 7525 1851	Eleanor Kelly	Councillor Fiona Colley	Nunhead and Peckham Rye, Peckham	Nunhead; Peckham;	Overview and scrutiny
Disposal of 2 Redcross Way and 21-23 Park Street, SE1	To obtain approval for the disposal of three properties	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2011	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Eleanor Kelly	Councillor Ian Wingfield	Borough and Bankside	Cathedrals;	Overview and scrutiny
Options for the operation of Southwark Markets	To approve the licensing of Southwark's markets to an external provider	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2011	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny

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Southwark Council CCTV Code of Practice	To approve the CCTV Code of Practice	Key Decision Significant impact on the community	Cabinet	January 2011	Legal	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor John Friary	All Communities	All Wards;	Overview and scrutiny
Shared service with other boroughs	To approve the council's principles and criteria for sharing services with other boroughs and approve any pathfinder projects	Key Decision Significant impact on the community	Cabinet	January 2011	All departments	Simon Chambers 020 7525 7495	Duncan Whitfield	Councillor Peter John	All Communities	All Wards;	Overview and Scrutiny
Changes in the NHS and implications for Southwark Council	To agree proposals with regards the changes that are taking place in the NHS and any implications for Southwark Council.	Key Decision Significant impact on the community	Cabinet	January 2011	Southwark Primary Care Trust (PCT), finance, legal and relevant stakeholders	James Postgate on 020 7525 7627	Annie Shepperd	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and Scrutiny
Leaseholder Valuation Tribunal Appeal	Approval for launch of appeal against LVT decision.	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2011	Finance, Legal	Gill Davies 020 7525 0899	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards;	Overview & Scrutiny
Carers' commissioning strategy	Approval of commissioning strategy to redesign and re-commission carers' services	Key Decision Significant impact on the community	Cabinet	January 2011	Legal, finance, the carers' forum, relevant departments and forums	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny

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Commissioning strategy for adult social care preventive services	Approval of prevention commissioning strategy	Key Decision Significant impact on the community	Cabinet	January 2011	Legal, finance, partnership boards, voluntary sector liaison group, personalisation user and carer forum, personalisation provider forum and other relevant departments and forums	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview and scrutiny
Gateway 2: Evaluation of best and final offer for the MUSCo	To consider the outcome of the evaluation of the MUSCo best and final offer	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2011	Officers in the finance, legal and procurement departments of Southwark Council.	Mike Green: 020 7525 2356	Gill Davies	Councillor Fiona Colley	Borough and Bankside, Walworth	Cathedrals; Chaucer; East Walworth; Newington;	Overview and Scrutiny Committee
Consultation options for future service strategy for Southwark Cemeteries	Agree preferred options for future of Southwark cemeteries	Key Decision Significant impact on the community	Cabinet	January 2011	All key stakeholders	Des Waters 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny
London Councils grants scheme 2011/12	To approve the proposed levy in London Councils' budget proposals	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2011	All departments	Bonnie Royal: 020 7525 7389	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards;	Overview and scrutiny
Final housing revenue account budget and rent setting 2011/12	To agree the budget, rents, service charges and other charges	Key Decision Significant impact on the community	Cabinet	January 2011	Tenant Council, area housing forums and Homeowner Council	Shaun Regan: 020 7525 7771	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny

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Policy and Resources Strategy 2011/12 - 2013/14: revenue budget	To recommend a balanced budget for 2011/12 to council assembly in February 2011	Key Decision	Cabinet	January 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Council tax base 2011/12	To set the council tax base	Key Decision	Council Assembly	January 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Sale of 88, 92 and 94 Webster Road SE15	To approve the sale on open market of the three listed properties	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2011	Finance, legal and relevant stakeholders	Neil Martindale 0207 5255684	Eleanor Kelly	Councillor Richard Livingstone	All Communities	All Wards;	Overview and Scrutiny
Options for progressing the redevelopment of the Aylesbury PFI Housing Project	To approve the options available for the redevelopment of the Aylesbury Estate	Key Decision Significant impact on the community	Cabinet	February 2011	Finance, legal and relevant stakeholders	Geri McLeary on 020 7525 4904	Eleanor Kelly	Councillor Fiona Colley	Walworth	Faraday;	Overview and Scrutiny
Capital programme options	To consider capital programme options	Key Decision Significant impact on the community	Cabinet	February 2011	All departments	Cathy Doran; 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Disposal of former Esso Petrol Station, Old Kent Road, SE15	To approve the disposal of the former Esso Petrol Station on Old Kent Road, SE15	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2011	Relevant finance and legal officers	Jeremy Pilgrim: 020 7525 1133	Eleanor Kelly	Councillor Richard Livingstone	Bermondsey	Livesey;	Overview and scrutiny

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Livesey Museum update and options	Future use of the building known as the Livesey Museum for Children	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2011	Stakeholders ongoing	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	Peckham	Livesey;	Regeneration and leisure
Building schools for the future phase 2: financial update	Financial update report and decisions regarding BSF finances following financial close of phase 2	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2011	Finance, legal and relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Overview and scrutiny
Building Schools for the Future Phase 3: Update on proposals for the New School Rotherhithe	Consideration of proposals for New School Rotherhithe	Key Decision Significant impact on the community	Cabinet	February 2011	Finance, legal and relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Overview and scrutiny
Licensing Act 2003 - three year review of Southwark statement of (alcohol/entertainment/late night refreshment) licensing policy 2011-14	To consider responses to public consultation and agree revisions to the current licensing policy.	Key Decision	Council Assembly	February 2011	Public consultation followed by report	Jonathan Toy 020 7525 7537	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny
Licensing Act 2003 - extension of Borough & Bankside saturation area	To consider latest statistical analysis and responses from local consultation and determine whether to extend the existing special policy area.	Key Decision	Council Assembly	February 2011	Public consultation followed by report to licensing committee	Jonathan Toy 020 7525 7537	Gill Davies	Councillor John Friary	Borough and Bankside	Cathedrals; Chaucer; Grange; Riverside;	Overview & Scrutiny

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Draft air quality improvement strategy and improvement plan	Agree draft for the purpose of public consultation	Key Decision Significant impact on the community	Cabinet	February 2011	Relevant departments	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Approval of heat supply from SELCHP	Approval of the procurement strategy for heat supply from South East London Combined Heat and Power (SELCHP)	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2011	Relevant stakeholders	Gill Davies: 020 7525 0899	Gill Davies	Councillor Barrie Hargrove	Bermondsey, Rotherhithe	Livesey; South Bermondsey ;	Overview and Scrutiny
Treasury management strategy 2011/12 including annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the investment strategy, capital financial and treasury indicators, and provisions for debt	Key Decision	Council Assembly	February 2011	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Capital strategy and programme 2011/12 - 2020/21	To recommend the capital strategy programme to council assembly	Key Decision	Cabinet	February 2011	All departments and key stakeholders	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Quarterly revenue monitoring report quarter 3, including treasury management	To note the forecast revenue outturn position for quarter 3	Key Decision Significant impact on the community	Cabinet	February 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

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Quarterly capital monitoring report quarter 3	To note the forecast capital outturn position for quarter 3, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Architects and Lead Consultants Framework Agreement	To procure a framework agreement for Architects and Lead Consultants	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Finance, Legal, Home Ownership and Procurement	Mike Green 020 7525 2356	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards;	Overview and Scrutiny
St Anthony's RC primary school - enlargement	To consider the outcome of statutory consultation	Key Decision Significant impact on the community	Cabinet	March 2011		Martin Wilcox 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	Dulwich		Children's services and education
Council Business Plan 2011-14	To approve a proposed document of an Organisational Wide Business Plan and supporting Business Management Framework	Key Decision	Cabinet	March 2011	All departments	Stephen Gaskell 020 7525 7293	Eleanor Kelly	Councillor Fiona Colley	All Communities	All Wards;	Overview and Scrutiny

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Energy savings & carbon reduction strategy	To approve the carbon reduction strategy	Key Decision Significant impact on the community	Cabinet	March 2011	All departments and key stakeholders	Nicola Woods: 020 7525 2452	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Mid Elmington regeneration programme	To report back on work undertaken since the decision to progress a mixed refurbishment and redevelopment scheme, and to recommend proposals for implementation and consultation	Key Decision Significant impact on the community	Cabinet	March 2011	Relevant departments and stakeholders	Nnenna Urum-Eke: 020 7525 7810	Eleanor Kelly	Councillor Fiona Colley	Camberwell	Camberwell Green;	Overview and scrutiny
Gateway 1: Children's services special educational needs home to school transport re-let	To agree the procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	All key stakeholders, including parents and schools	Pauline Armour: 020 7525 5029	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Gateway 1: Building surveying sub-consultancy services framework agreement	To procure a framework agreement for building surveyors	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Finance, legal, home ownership and procurement	Mike Green: 020 7525 2356	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Cherry Garden School - increase in size	Consider outcome of statutory consultation	Key Decision Significant impact on the community	Cabinet	March 2011	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education

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Gateway 2: Consolidated repairs and maintenance services contract for the council's operational estate	To approve contract award for operational estate repairs and maintenance, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2012	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Procurement strategy - Parking enforcement services	To agree the procurement strategy for new parking enforcement contract commencing Jan 2012	Key Decision Significant impact on the community	Cabinet	March 2011	Legal, finance and procurement	Des Waters 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny
Southwark reducing reoffending strategy	To approve the reducing reoffending strategy	Key Decision Significant impact on the community	Cabinet	March 2011	Finance, legal and relevant stakeholders	Jonathan Toy 020 7525 7537	Gill Davies	Councillor John Friary	All Communities	All Wards;	Overview & Scrutiny
Dog strategy	Approval of the dog strategy and the proposed policies that lie within.	Key Decision Significant impact on the community	Cabinet	March 2011	Key stakeholders	Chris McCracken: 020 7525 1501	Gill Davies	Cabinet Member for Community Safety	All Communities	All Wards;	Overview and scrutiny
Conditions of grant aid	To approve a revised version of the conditions of grant aid	Key Decision Significant impact on the community	Cabinet	March 2011	All departments, relevant stakeholders	Bonnie Royal: 020 7525 7389	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards;	Overview and scrutiny

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Gateway 2: Framework contracts to provide bailiff services to the revenues & benefits and parking services	To approve contract awards for bailiff services to be provided on a call down basis to the revenues & benefits service and parking services.	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Finance, legal and relevant stakeholders	Mike Lynch: 020 7089 6006	Eleanor Kelly	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Consolidated repairs and maintenance services contract for the council's operational estate	To approve procurement strategy for repairs and maintenance for the council's operational estate, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2011	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Housing investment programme and revised strategy	To agree feedback from the consultation strategy in reference to the five year housing investment programme in light of the revised investment strategy	Key Decision Significant impact on the community	Cabinet	March 2011	Finance, legal and relevant stakeholders	Darren Welsh: 020 7525 1203	Eleanor Kelly	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny

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Council Business Plan 2011-14	To approve a proposed document of an Organisational Wide Business Plan and supporting Business Management Framework	Key Decision	Council Assembly	April 2011	All departments	Stephen Gaskell 020 7525 7293	Eleanor Kelly	Councillor Fiona Colley	All Communities	All Wards;	Overview and Scrutiny
Local Government (Miscellaneous Provisions) Act 1982 as amended by Police and Crime Act 2009 - Sex Establishments Policy	To consider responses from public consultation and adopt a new policy for the licensing of sex establishments	Key Decision	Council Assembly	April 2011	Public consultation followed by report to licensing committee	Jonathan Toy 020 7525 7537	Gill Davies	Councillor John Friary	All Communities	All Wards;	Overview & Scrutiny
Gateway 2: Tooley Street consolidated facilities management contract	To approve contract award for consolidated facilities management of 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2011	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

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Quarterly Revenue Monitoring Report outturn, including treasury management	To note the revenue outturn position for 2010/11, including treasury management	Key Decision Significant impact on the community	Cabinet	July 2011	All departments	Cathy Doran 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and Scrutiny
Quarterly Capital Monitoring Report outturn	To note the capital outturn position for 2010/11	Key Decision Significant impact on the community	Cabinet	July 2011	All departments	Cathy Doran 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and Scrutiny
Treasury management performance - 2010/11 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2010/11	Key Decision	Council Assembly	July 2011	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 1: Consolidated soft services for the operational estate	To approve the procurement strategy for consolidated soft services, e.g. security, cleaning, waste management, for the operational estate	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2011	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny

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Gateway 2: Consolidated soft services for the operational estate	To approve the contract award for consolidated soft services for the operational estate	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2012	All departments and key stakeholders	Matthew Hunt 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview 7 Scrutiny
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution											
Streetscape design manual approval of draft for public consultation	To agree the draft Southwark Streetscape design manual for public consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	December 2010	Finance, procurement, regeneration, housing	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Children's Services Fees and Charges	To Agree the proposed increases for 2011-12 in non-statutory fees and charges across children's services	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children's Services	January 2011	Relevant stakeholders	Fay Hammond 020 7525 0614	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Education and Children's Services
Setting fees and charges for Community Safety for 2011-12	To agree the proposed increase in fees and charges for Licensing & Enforcement for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Community Safety	January 2011	Finance, legal	Jonathon Toy 020 7525 7537	Gill Davies	Cabinet Member for Community Safety	All Communities	All Wards;	Overview and scrutiny

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Setting fees and charges for Public Realm Division for 2011-12	To agree the proposed increase in fees and charges for Public Realm Division for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	January 2011	Other relevant Council Departments	Des Waters 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Canada Water retail option	For cabinet member to approve the final Terms for the Purchase of the option.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Regeneration and Corporate Strategy	January 2011	Finance	James Oates 020 7525 5633	Eleanor Kelly	Councillor Peter John	Rotherhithe	Rotherhithe;	Overview & Scrutiny
Combined Gateway 1 procurement strategy approval and Gateway 2 contract award approval - revenues and benefit processing capacity service	Contract award for resiliency relating to New Horizons programme	Key Decision Significant impact on the community	Cabinet Member for Finance and Resources	January 2011	Consultation undertaken with key stakeholders	Dominic Cain: 020 7525 0636	Eleanor Kelly	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Cleaner Greener Safer Programme Allocation	To agree the criteria and decision process for the Cleaner Greener Safer Programme for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	January 2011	Housing, legal, finance, procurement	Des Waters 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny

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Gateway 2: Contract award for a supporting people - vulnerable adults floating support service	<p>That the award of the Floating Support Service for Vulnerable Adults contract to the Provider Ain the sum of £587,087. For a period of three years making a total contract value of £1,761,261 be approved.</p> <p>That the joint procurement with the London Borough of Lambeth, for reasons of economy of scale and that the total contract value across the two boroughs over a period of 3 years will be £4,403,151 be noted.</p>	Key Decision Financial threshold exceeds £500,000	Strategic Director of Health and Community Services	January 2011	Finance, legal and relevant stakeholders	Stephanie Antrobus 020 7525 2942	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview & Scrutiny
Adult services fees and charges 2011/12	Agreement to the proposed increases for 2011/12 in non-statutory fees and charges across adult services	Key Decision Significant impact on the community	Cabinet Member for Health and Adult Social Care	January 2011	All relevant stakeholders	Carl Rushbridge: 020 7525 3696	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Adult Services
Kingswood House future options	Decision to be made regarding future use of Kingswood House	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Culture, Leisure, Sport and the Olympics	January 2011	Community	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	Dulwich	College;	Regeneration and leisure

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Setting fees and charges for libraries in 2011/12	To agree the proposed increase in fees and charges for libraries for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Culture, Leisure, Sport and the Olympics	January 2011	Other council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards;	Overview and scrutiny
Setting fees and charges for filming for 2011/12	To agree the proposed increase in fees and charges for filming for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Culture, Leisure, Sport and the Olympics	January 2011	Other council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards;	Overview and scrutiny
Setting fees and charges for culture for 2011/12	To agree the proposed increase in fees and charges for culture for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Culture, Leisure, Sport and the Olympics	January 2011	Other council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards;	Overview and scrutiny
Setting fees and charges for adult learning services for 2011/12	To agree the proposed increase in fees and charges for adult learning services for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Culture, Leisure, Sport and the Olympics	January 2011	Other council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards;	Overview and scrutiny
GW1: Supply of Gas to the Aylesbury Estate and Blakes Road (North Peckham) boiler house	Approval of the procurement strategy for the supply of gas	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Housing Management	February 2011		Robin Rogers 020 7525 5179	Gill Davies	Councillor Ian Wingfield	Peckham, Walworth	East Walworth; Faraday; Peckham;	Overview & Scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
GW1: Supply of electricity to quarterly billed sites	Approval of the procurement strategy for the supply of electricity	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Transport, Environment and Recycling	February 2011	Key stakeholder s including required leaseholder consultation	Robin Rogers 020 7525 5179	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny
Gateway 2 - Contract award for supporting people - vulnerable adults dispersed accommodation	To approve a contract for housing related support service for vulnerable adults	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Adult Social Care	February 2011	finance, legal and relevant stakeholder s	Caroline Ford 020 7525 3956	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview & Scrutiny
Community support voluntary sector commissioning programme 2011-12	To approve recommendations for funding voluntary sector organisations under the Community Support	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities and Community Engagement	February 2011	All departments and key stakeholders	Bonnie Royal 020 7525 7389	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards;	Overview & Scrutiny
Children's services (education) out of school hours study support programme	Funding allocations for community organisations within the Children's Services (education) OSHSS programme	Key Decision Significant impact on the community	Cabinet Member for Children's Services	February 2011	Community Action Southwark	Christine McInnes: 020 7525 2919	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Family intervention tenancy regime	To introduce family intervention tenancy regime designed to maximise the success of the intensive support being delivered through family intervention projects to households who have multiple needs and are vulnerable	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Housing Management	February 2011	Public consultation followed by draft report to Tenants and Home Owners Council and Housing Forums	Margaret O'Brien 020 7525 2387 & Kerry Critchlow	Gill Davies, Susanna White	Councillor Ian Wingfield	All Communities	All Wards;	Overview & Scrutiny
GW2: Supply of Gas to the Aylesbury Estate and Blakes Road (North Peckham) boiler house	Contract award approval for the supply of gas	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Housing Management	March 2011	Key stakeholder s including required leaseholder consultation	Robin Rogers 020 7525 5179	Gill Davies	Councillor Ian Wingfield	Peckham, Wal worth	East Walworth; Faraday; Peckham;	Overview & Scrutiny
GW2: Supply of electricity to quarterly billed sites	Approval of the procurement strategy for the supply of electricity	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Transport, Environment and Recycling	March 2011	Key stakeholder s including required leaseholder consultation	Robin Rogers 020 7525 5179	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview & Scrutiny

Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 1 and 2: Cherry Garden Special School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	January 2011	Relevant stakeholders	Iain Johncock 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Camberwell	Grange;	Children's Services and Education
Gateway 2 - Local authority new build project - Brayards Road and Lindley Estate	Approval to award new build contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	January 2011	Finance, legal and relevant stakeholders	Maurice Soden 020 7525 1292	Eleanor Kelly	Councillor Fiona Colley	Camberwell, Nunhead and Peckham Rye	Brunswick Park; Nunhead;	Overview and Scrutiny
Gateway 2 - Contract award Aberfeldy/Glenfinglas/Kirwyn - strategic safety works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	January 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien on 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Camberwell	Camberwell Green;	Overview and Scrutiny
Gateway 2 - Contract award Columbia/Regina - strategic safety works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	January 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien on 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Rotherhithe	Rotherhithe;	Overview and Scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2 - Contract award-Hanworth/Trevelyan - strategic safety works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	January 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien on 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Camberwell	Newington;	Overview and Scrutiny
Gateway 2 - Contract Award-Hanworth/Trevelyan - Strategic Safety Works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	January 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien on 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Camberwell	Newington;	Overview and Scrutiny
Gateway 2 - Contract award lift package 42 (Engineering Services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	January 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Borough and Bankside,Rotherhithe	Cathedrals; Chaucer; Grange; Rotherhithe;	Overview & Scrutiny
Gateway 2- Contract award lift package 46 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	January 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Camberwell,Nunhead and Peckham Rye,Peckham, Walworth	Camberwell Green; East Walworth; Nunhead; Peckham; Peckham Rye;	Overview & Scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2- Contract award lift package 43 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	January 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Bermondsey	South Bermondsey ;	Overview & Scrutiny
Gateway 2- Contract Award lift package 45 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	January 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Borough and Bankside, Pec kham, Rotherhithe	Cathedrals; Chaucer; Livesey; Rotherhithe;	Overview & Scrutiny
Gateway 2 - contract award lift package 44, Grange, Riverside & South Bermondsey	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	January 2011	With Area Forum and local Tenants and Residents Association	Margaret O'Brien 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Bermondsey	Grange; Riverside;	Overview & Scrutiny
Asbestos removal and demolition of Heygate phase one	To award the contracts to demolish four residential blocks	Key Decision Financial threshold exceeds £500,000	Deputy Chief Executive	January 2011	Finance, legal and relevant departments	Dave Ware 020 7525 4952	Eleanor Kelly	Councillor Ian Wingfield	Walworth	East Walworth;	Overview & Scrutiny
Gateway 1&2: Southwark Park Primary School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	January 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Bermondsey	Riverside;	Children's services and education

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 1&2: Lyndhurst Primary School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	January 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Camberwell	Brunswick Park;	Children's services and education
Gateway 2: Low carbon zone group repair scheme - appointment of contractors	Approval to award contract within East Peckham Renewal Area	Key Decision Financial threshold exceeds £500,000	Deputy Chief Executive	January 2011	Finance, legal and relevant stakeholders	Claire Gibb 020 7525 1851	Eleanor Kelly	Councillor Fiona Colley	Peckham	Peckham;	Overview and scrutiny
Gateway 3: Contract extension: Transport planning and Streetscene consultancy services	To agree the extension of the existing contract which expires 2 April 2011	Key Decision Financial threshold exceeds £500,000	Finance Director	January 2011	Finance, procurement, regeneration	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Modular management agreement (MMA) with Two Towers Housing Co-operative	To agree the signing of the new MMA with Two Towers Housing Co-operative Ltd to migrate to the new Communities and Local Government approved MMA	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	January 2011	With Area Forum and local Tenants and Residents Association	Martin Green: 020 7525 1418	Gill Davies	Councillor Ian Wingfield	All Communities	All Wards;	Overview and scrutiny
Gateway 2: Contract award approval: Newington Estate replacement of primary and secondary heating mains	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	January 2011	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Ian Wingfield	Walworth	Newington;	Overview and scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 3: Corporate security contract variation decision	To approve the contract extension of the corporate security contract for two years	Key Decision Financial threshold exceeds £500,000	Finance Director	January 2011	Finance, legal and relevant departments	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards;	Overview and scrutiny
Gateway 3: Contract Extension: Parking enforcement services	To agree the extension of the existing contract which expires 30 June 2011	Key Decision Significant impact on the community	Finance Director	February 2011	Legal, finance and procurement	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and Scrutiny
Gateway 1& 2: Main works contract for the Burgess Park revitalisation project	Award of major contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Housing	February 2011	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards;	Overview and scrutiny
Gateway 3: Request to approve the extension of the Lime Tree House contract	Approval to extend contract for provision for extra care housing for older people	Key Decision Financial threshold exceeds £500,000	Finance Director	February 2011	Legal, finance and relevant stakeholders	Jonathan Lillistone 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview & Scrutiny
Gateway 2: Contract Award Approval Crampton Primary School	To approve the award of contract for the Crampton School alterations.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	March 2011	Consultation undertaken with Key Stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Walworth	Newington;	Children's Services and Education
Gateway 2: Contract award for a supporting people mental health accommodation service	To approve a contract for a housing related support accommodation based service for people with mental health	Key Decision Financial threshold exceeds £500,000	Strategic Director of Health and Community Services	March 2011	Legal, finance and relevant stakeholders	Jonathan Lillistone 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards;	Overview & Scrutiny

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Gateway 2: Contract award approval: Haymerle Special School	To approve the award of contract for Haymerle Special School building work	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	March 2011	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards;	Children's services and education
Lucas Gardens (LG) and Southampton Way (SW) 1st and 2nd stage CPZ report	To consider the results of the consultation and parking surveys. To determine whether a CPZ is introduced	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	April 2011	Public consultation followed by draft report to Camberwell and Walworth Community Councils	Des Waters 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Camberwell, Walworth	Brunswick Park; Camberwell Green; Faraday;	Overview & Scrutiny
Paterson Park first stage controlled parking zone report	To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in all, some or none of the area	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	April 2011	Public consultation followed by draft report to Bermondsey community councils	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Bermondsey	South Bermondsey ;	Overview and scrutiny
Rotherhithe first stage controlled parking zone	To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in some, all or none of the area	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	May 2011	Public consultation followed by draft report to Rotherhithe Community Council	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Rotherhithe	Rotherhithe;	Overview and scrutiny

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Queens Road first stage controlled parking zone	To consider the results of the consultation and determine whether the experimental CPZ is made permanent and, if required, extended	Key Decision Significant impact on the community	Strategic Director of Environment and Housing	June 2011	Public consultation followed by draft report to Nunhead and Peckham Community Council	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Nunhead and Peckham Rye	Nunhead;	Overview and scrutiny